

# Westerly School District

# Springbrook Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,234	58.6%
Substitutes	\$93	1.3%
Instructional Paraprofessionals	\$426	5.9%
Pupil-Use Technology	\$86	1.2%
Instructional Materials	\$217	3.0%
<b>Total</b>	<b>\$5,055</b>	<b>69.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$175	2.4%
Extracurricular	\$19	0.3%
Student Health/Services	\$103	1.4%
Curriculum Development	\$0	0.0%
Staff Development	\$81	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$42	0.6%
Therapists, Psychologists	\$462	6.4%
<b>Total</b>	<b>\$884</b>	<b>12.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$265	3.7%
Food Service	\$207	2.9%
Safety	\$37	0.5%
Building Upkeep	\$469	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$979</b>	<b>13.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$220	3.0%
School Office	\$92	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$312</b>	<b>4.3%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

**Expenditures:** **\$2,609,815**

**School Enrollment (ADM):** **361**

**School Per Pupil:** **\$7,229**

(See Chart #2a for Comparison to Last Year)

